

## FRUITLAND

INFORMATION AS THEY MAY PREPARE OR REQUIRE FROM OTHER CITY OFFICIALS, THE COUNCIL PRESIDENT, AND CITY TREASURER SHALL PREPARE A PROPOSED BUDGET FOR THE ENSUING FISCAL YEAR, AND A FIVE YEAR CAPITAL EXPENDITURES BUDGET. COPIES OF THESE PROPOSED BUDGETS SHALL BE DISTRIBUTED TO EACH COUNCILMAN AT LEAST SIXTY-FIVE DAYS BEFORE THE CLOSE OF THE CURRENT FISCAL YEAR.

## SECTION 113 F. CONTENTS OF BUDGET.

THE BUDGET SHALL PROVIDE A COMPLETE FINANCIAL PLAN FOR THE BUDGET YEAR. IT SHALL CONTAIN IN TABULAR FORM: (A) A GENERAL SUMMARY; (B) DETAILED ESTIMATES OF ALL ANTICIPATED REVENUES APPLICABLE TO PROPOSED EXPENDITURES; (C) ALL PROPOSED EXPENDITURES, IN PARALLEL COLUMNS OPPOSITE THE ITEMS OF ANTICIPATED REVENUES AND PROPOSED EXPENDITURES, THE COMPARABLE FIGURES FOR THE CURRENT FISCAL YEAR. SEPARATE SECTIONS OF THE BUDGET SHALL SHOW THE FIGURES FOR UTILITY RECEIPTS AND EXPENDITURES. SEPARATE PROVISIONS SHALL BE INCLUDED IN THE BUDGET FOR THE FOLLOWING: (A) INTEREST ON PUBLIC DEBT; (B) STATUTORY EXPENDITURES; (C) JUDGMENTS; (D) EMERGENCY NOTES; (E) DEFICITS FROM OPERATIONS OF PUBLIC UTILITIES; (F) ADMINISTRATION OF CITY OFFICES; (G) CONTINGENT EXPENSE; (H) CAPITAL PROJECTS.

## SECTION 113 G. BUDGET A PUBLIC RECORD.

THE PROPOSED BUDGET AND ALL SUPPORTING DATA SHALL BE A PUBLIC RECORD AND A COPY THEREOF SHALL BE POSTED ON THE BULLETIN BOARD IN THE MUNICIPAL OFFICES. SUFFICIENT COPIES OF THE BUDGET, WHEN APPROVED, SHALL BE PREPARED FOR DISTRIBUTION TO ALL COUNCILMEN AND FOR INTERESTED PERSONS.

## SECTION 113 H. HEARING AND FINAL PASSAGE OF BUDGET.

A PUBLIC HEARING SHALL BE HELD ON THE PROPOSED BUDGET ON THE SECOND TUESDAY IN MAY IN EACH YEAR. AT THE CONCLUSION OF THE PUBLIC HEARING FINAL ACTION ON THE BUDGET MAY BE TAKEN, AND AFTER THE BUDGET HAS BEEN APPROVED, THE ANNUAL TAX LEVY SHALL BE MADE, AND ANY CHANGES REQUIRED IN UTILITY CHARGES OR SPECIAL ASSESSMENTS. A FAVORABLE VOTE OF A MAJORITY OF THE TOTAL MEMBERSHIP OF THE COUNCIL SHALL BE NECESSARY FOR THE ADOPTION OF THE BUDGET. THE APPROVED BUDGET SHALL BE FILED IN THE MINUTES OF THE COUNCIL AND A CERTIFIED COPY FILED IN THE OFFICE OF THE CITY TREASURER. COPIES SHALL BE MADE AND DISTRIBUTED TO CITY OFFICIALS AND MADE AVAILABLE TO INTERESTED MEMBERS OF THE PUBLIC.

## SECTION 113 I. APPROPRIATIONS ESTABLISHED BY BUDGET.

FROM THE EFFECTIVE DATE OF THE BUDGET THE SEVERAL